

HS21005 - Arizona COVID19 Vaccine POD Scheduling and Administration Solution (ITAC Recommendation)

1 message

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Mon, Jan 11, 2021 at 1:30 PM

To: Cara Christ <cara.christ@azdhs.gov>

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Dr. Christ,

In response to the Project Investment Justification (PIJ) for the "**Arizona COVID19 Vaccine POD Scheduling and Administration Solution**" project, the Arizona Department of Administration (ADOA) Strategic Enterprise Technology (ASET) office has reviewed your proposal to amend the project end date, scope, and development budget.

The amended PIJ implies funding is available for the total estimated life cycle cost of the project, which is shown below.

Original PIJ Financials: 11/18/20 ITAC

Five Year Life-Cycle Summary						
Cost Description	Year 1	Year 2	Year 3	Year 4	Year 5	Total
Development Costs	\$986,410	\$0	0	\$0	\$0	\$986,410
Operational Costs	\$0	\$393,224	\$393,224	\$393,224	\$393,224	\$1,572,896*
Total Project Costs	\$986,400	\$393,224	\$393,224	\$393,224	\$393,224	\$2,559,306

Amended PIJ Financials: 1/20/2021 ITAC

Five Year Life-Cycle Summary						
Cost Description	Year 1	Year 2	Year 3	Year 4	Year 5	Total
Development Costs	\$1,553,665	\$0	\$0	\$0	\$0	\$1,553,665
Operational Costs	\$0	\$760,479	\$760,479	\$760,479	\$760,479	\$3,341,916*
Total Project Costs	\$1,553,665	\$760,479	\$760,479	\$760,479	\$760,479	\$4,595,581

* subscription fees may vary based on need and usage

This notification is the Arizona Strategic Enterprise Technology Office's recommendation to the Information Technology Authorization Committee (ITAC) for **Approval with Conditions** of the technology project amendment as follows:

1. Should development costs exceed the approved estimates by 10% or more, or should there be significant changes to the proposed technology scope of work or implementation schedule, the Agency must amend the PIJ to reflect the changes and submit it to ADOA-ASET, and ITAC if required, for review and approval prior to further expenditure of funds.

The amended PIJ is scheduled to be **reviewed by ITAC on January 20, 2021**. Should ITAC approve the project, you may then proceed to secure additional approvals as required from the Joint Legislative Budget Committee, the Office of Strategic Planning and Budgeting, and the State Procurement Office.

As always, please let us know if you have any questions.

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Thank you for submitting this Project Investment Justification (PIJ). To assess your experience and provide any feedback on how we can improve the process, please complete this brief survey: [PIJ Survey](#)

2 attachments

 **HS21005 PIJ AMEND 012021.pdf**
62K

 **HS21005 PIJ FINAL 012021.pdf**
493K